

Children and Young People Overview and Scrutiny Panel - Performance Index 2021/22

Please note that Year to date performance - unless otherwise stated indicates April - March

No.	Performance Indicators	Frequency	Target 2022/23	Benchmarking and trend			BRAG rating	Merton 2021/22 performance															
				Merton 2021/22 (Subject to EOY Validation)	England (2021-22 not yet available)	London (2021-22 not yet available)		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22
Assessments																							
1	Number of Early Help Assessments undertaken by the Authority	Monthly	Not a target measure	165	No benchmarking available	No benchmarking available	Not a target measure	5	16	9	24	22	18	14	13	12	6	16	10	6	8	15	11
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	89%	87.6% (DfE 2020/21)	89% (DfE 2020/21)	Green	97%	92%	85%	66%	87%	85%	93%	94%	90%	99%	94%	95%	91%	94%	92%	97%
3	% of Education, Health and Care (EHCP) Plans issued within statutory 20 week timescale (YTD Calendar Year /Monthly)	YTD/Monthly	60%	TBC	58% (DfE: SEN2 Jan 2021 for the 2020 calendar year)	61.8% (DfE: SEN2 Jan 2021 for the 2020 calendar year)	Green	63%	61%	64%	61%	63%	66%	68%	69%	71%	100%	100%	89%	81%	76%	75%	71%
Child protection																							
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	20.5	41.4 (DfE 2020/21)	36.3 (DfE 2020/21)	Not a target measure	37.1	36.3	32.5	30.0	30.8	27.8	28.1	26.8	24.9	22.0	22.0	20.5	21.2	24.1	23.3	21.6
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	110	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	176	172	154	142	146	132	133	127	119	105	105	98	101	115	111	103
6	% of quorate attendance at child protection conferences	Quarterly	95%	N/A	No relevant benchmarking available	No relevant benchmarking available	N/A			N/A			N/A		N/A			N/A			N/A		
7	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	99%	98%	93.2% (DfE 2020/21)	96.7% (DfE 2020/21)	Amber	100%	97%	95%	94%	95%	98%	100%	100%	97%	100%	100%	99%	98%	94%	95%	96%
8	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	96%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	97%	97%	95%	93%	99%	91%	89%	96%	82%	90%	94%	96%	94%	86%	90%	91%
9	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	<20%	14%	22.1% (DfE 2020/21)	18.4% (DfE 2020/21)	Red	16%	14%	16%	13%	14%	14%	13%	12%	11%	12%	14%	14%	14%	19%	24%	24%
Looked After Children																							
10	Looked After Children rate per 10,000	Monthly	Not a target measure	25.8	67 (DfE 2020/21)	47 (DfE 2020/21)	Not a target measure	30.0	30.6	31.0	30.6	30.0	29.7	29.1	28.9	27.6	26.4	26.4	25.8	26.4	26.2	25.1	25.6
11	Number of Looked After Children	Monthly	Not a target measure	123	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	142	145	147	145	142	141	138	137	132	126	126	123	126	125	120	122
12	Number of UASC children and young people	Monthly	Not a target measure	19	No benchmarking available	No benchmarking available	Not a target measure	23	21	20	19	19	22	22	23	23	18	19	19	19	19	19	20
13	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	41	41 (CAFCASS 2020/21)	No relevant benchmarking available	Red			42			69			39			41			52	
14	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	94%	Not published	Not published	Green	99%	96%	94%	94%	97%	96%	96%	96%	98%	98%	97%	94%	94%	94%	96%	96%
15	% of Looked After Children participating in their reviews in month (year to date) (excludes children aged 0 - 4)	Monthly	Not a target measure	90%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	94%	88%	91%	100%	83%	73%	88%	86%	90%	94%	100%	87%	100%	80%	93%	92%
16	Stability of placements of Looked After Children - number of placements (3 or more in the year)	Quarterly	11%	10%	9% (DfE 2021/22)	9% (DfE 2021/22)	Green			14.9%			12.7%			11.4%			10.3%			7.5%	
17	Stability of placements of Looked After Children (aged under 16) - length of placement (in care 2.5years, placement 2 years)	Quarterly	65%	68%	70% (DfE 2020/21)	71% (DfE 2020/21)	Green			48%			64.4%			70%			68%			62%	
18	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	68%	No relevant benchmarking available	No relevant benchmarking available	Green			63%			58%			62%			67%			57%	
19	Number of in-house foster carers recruited	Quarterly	5-10%	7	No relevant benchmarking available	No relevant benchmarking available	Red			1			2			2			2			1	

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20	Number of <u>Looked After Children</u> who were adopted (YTD)	Monthly	Not a target measure	3	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	0	0	0	1	2	3	3	3	3	3	3	0	0	2	2
21	Number of <u>Looked After Children</u> for whom agency Special Guardianship Orders were granted (YTD)	Quarterly	Not a target measure	4	3800 (14% of those leaving care, DfE 2020/21)	420 (9% of those leaving care, DfE 2020/21)	Not a target measure			0			3			3			4			0	
Childrens Centres and Schools																							
22	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services (cumulative)	Quarterly	55%	32%	No relevant benchmarking available	No relevant benchmarking available	Red			12%			24%			25%			32%			39%	
23	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	95%	N/A - C19	87% (30/04/2022)	94% (30/04/2022)	Green	Ofsted dashboard			95%			95%			95%			95%			95%
24	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0	4.9% (National exclusion statistics for AY 2019/20)	0.8% (National exclusion statistics for AY 2019/20)	Not a target measure	<5	<5	<5	<5	<5	0	0	0	0	0	0	0	0	0	0	0
25	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	5	28.5% (National exclusion statistics for AY 2019/20)	14.6% (National exclusion statistics for AY 2019/20)	Not a target measure	<5	5	13	13	13	1	2	2	3	3	3	5	5	6	7	7
26	Secondary *** persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure		14.8% (DfE AY 2020/21)	13.1% (DfE AY 2020/21)	Not a target measure																
27	% of Reception year surplus places*** (calculated October and January)	Reported Quarterly	5-10%	11.6% (Jan 2022)	No relevant benchmarking available	No relevant benchmarking available	Red			8.7%			11.1%			10.8%			11.6%			11.6%	
28	% of Secondary school (Year 7) surplus places *** (calculated October and January)	Reported Quarterly	5-10%	3.2% (Jan 2022)	No relevant benchmarking available	No relevant benchmarking available	Red			5.6%			5.6%			3.0%			3.2%			3.2%	
Young People and Services																							
29	Youth service participation rate	Annual	Not a target measure	N/A	No relevant benchmarking available	No relevant benchmarking available	Not a target measure																
30	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	1.0%	2.8% (DfE 2020/21 based on Dec - Feb average)	1.8% (DfE 2020/21 based on Dec - Feb average)	Not a target measure	1.3%	1.4%	1.4%	1.4%	1.6%	1.4%	0.9%	1.3%	1.1%	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%
31	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	0.9%	2.0% (DfE 2020/21 based on Dec - Feb average)	1.6% (DfE 2020/21 based on Dec - Feb average)	Not a target measure	1.2%	1.2%	1.2%	1.2%	1.6%	1.1%	12.8%	2.2%	1.2%	1.1%	0.9%	0.9%	1.2%	1.4%	1.2%	1.5%
32	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (cumulative)	Monthly	50	26	2.8 (rate per 10,000, 2021)	N/A	Green	3	4	8	10	13	14	16	18	20	21	22	26	0	0	2	3
33	Rate of proven re-offending by young people in the youth justice system - quarterly / annual (annual is 20/21)	Quarterly	Not a target measure	52.9% 45.2%	34.2% (2019/20 YJB pub)	41.8% (2019/20 YJB pub)	Not a target measure			45.5%			45.5%			40% 45.2%			52.9% 45.2%			27.3% 46.8%	
34	Number of families who will be eligible for support under Supporting Families programme.	Quarterly	Not a target measure	325	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			100			175			250			325			50	
35	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%			100%			100.0%				
36**	% agency social workers (HR data)	Quarterly**	Not a target measure		17.6% DfE Census Sept 2021	22.7% (DfE Census Sept 2020)	Not a target measure			28%			37%			N/A			N/A			N/A	

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37**	Average total caseload for social workers (working with looked after children and/or children subject of child protection plans) (total caseload including non LAC and CPP cases as at end of month) Combines and replaces previous indicators 7 and 15	Monthly**	Not a target measure	13	14.36 (DfE Census Sept 2021 - Awaiting validation)	14.6 (DfE Census Sept 2020)	Not a target measure	14	15	13	12	12	13	13	13	12	13	13	14	15	14	13	
<i>Indicators 27 & 28 : * all pupils educated in Merton Schools (including special schools)</i>																							
<i>Indicators 29, 30 & 31: *** all pupils educated in Merton Schools (excluding special Schools)</i>																							
<i>Indicators 39 & 40** Quarterly and monthly data reported from live date reported by Human Resource or Mosaic respectively. There is no direct comparable benchmarkable data as the DfE uses a different definition of a 'social worker' for the purpose of who is included in the annual Children's Social Workforce Census.</i>																							

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